PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: April 19, 2007

School	Add	Delete	Allocation	Comment	Cost
0301 - KHE		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
0311 - KHH	0.8		Teacher, Grade 7-12 (0100/5100/0000)	Correct allocation	$40,000
0371 - WJH	1.0		Head Custodian (0100/7900/0000)	School Board Directive	($4,350)
		1.0	Head Custodian I (0100/7900/0000)	School Board Directive	-0-
0431 - RHS		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
0511 - MRE		3.0	Teacher, Primary - SAI (0100/5100/1147)	Shift funds	-0-
	3.0		Teacher, Grade 2-3 - CSR (0100/5100/1367)	Shift funds	-0-
0571 - SPC	1.0		ESE Assistant, EHSC/SED (0100/5200/0000)	FTE increase	$4,200
				Total Cost:	**$39,850**

Approved:_____